

# Proposed Budget

## GENERAL FUND

Category	2024 Budget	2025 Proposed Budget	% Change
Revenues			
Property Taxes	\$750,000	\$775,000	+3.3%
State Revenue Sharing	\$250,000	\$260,000	+4.0%
Licenses & Permits	\$30,000	\$32,500	+8.3%
Fines & Fees	\$15,000	\$15,000	0.0%
Interest Income	\$5,000	\$6,000	+20.0%
Grants & Donations	\$50,000	\$55,000	+10.0%
Other Revenue	\$10,000	\$12,000	+20.0%
Total Revenues	\$1,110,000	\$1,155,500	+4.1%

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Category	2024 Budget	2025 Proposed Budget	% Change
Expenditures			
General Government	\$200,000	\$210,000	+5.0%
Public Safety (Police & Fire)	\$350,000	\$370,000	+5.7%
Roads & Infrastructure	\$300,000	\$325,000	+8.3%
Parks & Recreation	\$75,000	\$80,000	+6.7%
Library Services	\$40,000	\$42,500	+6.3%
Public Works	\$90,000	\$95,000	+5.6%
Emergency Services	\$30,000	\$32,500	+8.3%
Debt Service	\$25,000	\$25,000	0.0%

Miscellaneous	\$20,000	\$22,500	+12.5%
<b>Total Expenditures</b>	<b>\$1,130,000</b>	<b>\$1,182,500</b>	<b>+4.6%</b>